

CERTIFICATE - Sumner County, Kansas 2015 Budget

To the Clerk of SUMNER, State of Kansas

We, the undersigned officers of

Sumner County

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and 3) the Amount(s)
of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:	K.S.A.	Page No.	2015 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2014 Ad Valorem Tax	
Computation to Det. Limit for 2015		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
GENERAL	79-1946	7	7,685,043	2,641,400	
ROAD & BRIDGE	79-1947	8	4,632,693	1,806,352	
SPECIAL BRIDGE	68-1135	9	40,000	36,418	
SPECIAL ROAD & BRIDGE	68-559 A	10	172	0	
AG COMPLEX	19-15,116	11	30,606	0	
4-H CLUB	19-1561 B	12	3,000	2,844	
R ASSOCIATION BLDG	2-131 D	13	3,500	3,458	
COUNTY FAIR	2-129	14	4,500	4,269	
HEALTH	65-204	15	1,017,337	0	
LAKE	19-2833a	16	0	0	
CONSERVATION	2-1907 B	17	25,000	23,315	
ELECTION	25-2201 A	18	215,766	203,426	
NOXIOUS WEED	2-1318	19	203,515	94,793	
AMBULANCE	65-6113	20	680,572	0	
EMPLOYEE BENEFITS	12-16,102	21	3,534,320	3,144,609	
PROSECUTING ATTN Y TRAI NE	28-170a	22	6,000	0	
EXTENSION COUNCIL	2-610	23	167,812	161,866	
MENTAL HEALTH	19-4004	24	415,000	0	
COMM COLLEGE TUITION	71-301	25	105	0	
APPRAISERS COST	19-436	26	407,383	353,600	
FUTURES UNLIMITED	19-4011	27	183,600	0	
ECONOMIC DEVELOPMENT	19-4102	28	0	0	
SERVICE FOR ELDERLY	12-1680	29	132,122	124,219	
TORT LIABILITY	75-6110	30	66,289	0	
BOND & INTEREST	10-113	31	1,417,442	1,464,346	
URES UNLTD BUILDING	65-212	32	25,000	0	
SPECIAL PARKS & RECREATI	79-41a04	33	2,393	0	

		2015 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2014 Ad Valorem Tax	
Table of Contents:	K.S.A.	No.	Expenditures	
SPECIAL ALCOHOL PROGRAM	79-41a04	34	82,135	0
COMMUNITY CORRECTIONS	75-52,110	35	177,595	0
WORK RELEASE	19-1930d	36	40,000	0
CAP IMPR - LANDFILL	19-120	37	0	0
911 SYSTEM	12-5301	38	0	0
CAPITAL IMPROVEMENT	19-120	39	75,000	0
SHERIFF ASSET FORFEITURE	60-4117	40	0	0
SEX OFFENDER FEE FUND	22-4904	41	4,000	0
INMATE PHONE	75-3728e	42	20,000	0
CEMETERY	19-3106	43	25,000	0
EQUIPMENT RESERVE	19-119	44	0	0
JUVENILE JUSTICE AUTH.	75-52,110	45	219,624	0
COUNTY ATT ASSET FORFEIT	60-4117	46	0	0
SPECIAL HWY IMPROVEMENT	68-590	47	0	0
SPECIAL AUTO	8-145	48	0	0
DEEDS TECHNOLOGY	28-115a	49	0	0
BIO-TERRORISM GRANT	65-204	50	22,195	0
SLATE VALLEY SEWER	19-27a09	51	21,717	0
CARRY CONCEALED FEES	75-c05	52	6,000	0
PAN FLU GRANT	65-204	53	0	0
RIES READINESS GRANT	65-204	54	7,000	0
2010 WIRELESS	12-5330	55	0	0
2010 911 WIRELINE	12-5301	56	200,000	0
LOCAL SALES TAX	12-187	57	1,747,626	0
Total			23,547,062	10,064,915

Hearing Notice/Budget Summary

58

Publication

Charters/Election Questions

Final Assessed Valuation

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ___ No ___

Assisted by:

PARMAN, TANNER, SOULE &
JACKSON
BOX 758
ARKANSAS CITY, KS 67005

Attest: _____, 2014 (If not assisted so state)

County Clerk

Governing Body

List any resolution setting a fund levy limit:

SUMNER COUNTY

2015

CERTIFICATE (2)

Table of Contents:		Page No.	Resolution	2015 Adopted Budget			
				Expenditures	2014 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assess Valuation	Computed Mills Rate
Fund	K.S.A.						
Fire Dist. # 3	19-3610		No	47,867	20,671	0	
Fire Dist. # 5	19-3610		No	34,631	28,897		
Fire Dist. # 6	19-3610		No	82,913	39,605		
Fire Dist. # 7	19-3610		No	48,887	35,510		
Fire Dist. # 8	19-3610		No	15,074	9,805		
Fire Dist. # 9	19-3610		No	156,064	129,557		
Fire Dist. # 10 Jt.	19-3610		No	9,554	8,107		
Fire Dist. # 11	19-3610		No	35,079	19,136		
Fire Dist. # 12	19-3610		No	53,671	47,093		
Corzine Cemetery	17-1330		No	10,307	9,462		
Downs Cemetery	17-1330		No	11,408	10,182		
Mulvane-Littleton Cemetery	17-1330		No	165,689	129,413		
Oxford Cemetery	17-1330		No	25,072	17,654		
Pleasant Hill Cemetery	17-1330		No	2,957	2,612		
Rose Hill Cemetery	17-1330		No	26,398	23,264		
Walton-Valverde Cemetery	17-1330		No	18,180	17,605		
Belle Plaine Twp Drainage Di	24-407		No	4,677	2,819		
Cowskin Drainage Dist.	24-407		No	26,553	0		
Chikaskia Health Care	80-2516		No	41,372	19,703		
Suppeville Sewer	19-27a09		No	5,485	2,574		
Peck Improvement Dist.	19-2765		No	73,538	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		
			No	0	0		

Computation to Determine Limit for 2015 Budget

		Amount of Levy
1. Total tax levy amount in 2014 budget		9,881,945
2. Debt service levy in 2014 budget		345,094
3. Tax levy excluding debt service (1 - 2)		9,536,851
2014 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2014	1,483,611	
5. Increase in personal property for 2014		
5a. Personal property 2014	6,979,531	
5b. Personal property 2013	8,179,233	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2014		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2014	461,045	
8. Total valuation adjustment (4 + 5c + 6d + 7)	1,944,656	
9. Total estimated valuation July 1, 2014	239,915,971	
10. Total valuation less valuation adjustment (9 - 8)	237,971,315	
11. Factor for increase (8 divided by 10)	.00817	
12. Amount of increase (11 times 3)		77,933
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		9,614,784
14. Debt service levy in this 2015 budget		1,464,346
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		11,079,130
16. Consumer Price Index for all urban consumers for calendar year 2013	1.5000 %	
17. Consumer Price Index adjustment (3 times 16)	143,053	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 + 17)		11,222,183

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2014 Budgeted Fund	Tax Levy Amount in 2014 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	2,065,648	187,161	2,617	10,469	0
ROAD & BRIDGE	4,587,206	415,630	5,812	23,249	0
SPECIAL BRIDGE	35,966	3,259	46	182	0
4-H CLUB	2,753	249	3	14	0
FAIR ASSOCIATION BLDG	2,708	245	3	14	0
COUNTY FAIR	4,161	377	5	21	0
HEALTH	0	0	0	0	0
CONSERVATION	22,675	2,055	29	115	0
ELECTION	159,457	14,448	202	808	0
NOXIOUS WEED	109,502	9,922	139	555	0
AMBULANCE	0	0	0	0	0
EMPLOYEE BENEFITS	1,939,868	175,765	2,458	9,832	0
EXTENSION COUNCIL	145,554	13,188	184	738	0
MENTAL HEALTH	0	0	0	0	0
COMM COLLEGE TUITION	0	0	0	0	0
APPRAISERS COST	344,881	31,248	437	1,748	0
FUTURES UNLIMITED	0	0	0	0	0
SERVICE FOR ELDERLY	116,472	10,553	148	590	0
TORT LIABILITY	0	0	0	0	0
BOND & INTEREST	345,094	31,268	437	1,749	0
FUTURES UNLTD BUILDING	0	0	0	0	0
CAPITAL IMPROVEMENT	0	0	0	0	0
	<u>9,881,945</u>	<u>895,368</u>	<u>12,520</u>	<u>50,084</u>	<u>0</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2013	GENERAL	EQUIPMENT RESERVE	19,000	19-119
2013	GENERAL	EQUIPMENT RESERVE	13,120	19-119
2013	GENERAL	EQUIPMENT RESERVE	1,000	19-119
2013	GENERAL	EQUIPMENT RESERVE	5,850	19-119
2013	GENERAL	EQUIPMENT RESERVE	7,000	19-119
2013	HEALTH	EQUIPMENT RESERVE	13,000	19-119
2013	ELECTION	EQUIPMENT RESERVE	10,000	19-119
2013	COMM COLLEGE TUITION	GENERAL	0	79-2958
2013	CAPITAL IMPROVEMENT	EQUIPMENT RESERVE	31,294	19-119
2013	EQUIPMENT RESERVE	GENERAL	0	19-119
2013	SPECIAL AUTO	GENERAL	0	8-145
			<u>100,264</u>	
2014	GENERAL	EQUIPMENT RESERVE	1,000	19-119
2014	GENERAL	EQUIPMENT RESERVE	7,000	19-119
2014	GENERAL	EQUIPMENT RESERVE	10,000	19-119
2014	GENERAL	EQUIPMENT RESERVE	16,000	19-119
2014	ELECTION	EQUIPMENT RESERVE	25,000	19-119
2014	COMM COLLEGE TUITION	GENERAL	24	79-2958
2014	911 SYSTEM	EQUIPMENT RESERVE	2,634	19-119
2014	EQUIPMENT RESERVE	CAPITAL IMPROVEMENT	64,265	19-119
2014	EQUIPMENT RESERVE	GENERAL	100,000	19-119
2014	SPECIAL AUTO	GENERAL	60,000	8-145
14	2010 WIRELESS	EQUIPMENT RESERVE	11,663	19-119
			<u>297,586</u>	
2015	GENERAL	EQUIPMENT RESERVE	7,000	19-119
2015	GENERAL	EQUIPMENT RESERVE	13,000	19-119
2015	GENERAL	EQUIPMENT RESERVE	1,000	19-119
2015	ELECTION	EQUIPMENT RESERVE	30,000	19-119
2015	COMM COLLEGE TUITION	GENERAL	105	79-2958
2015	EQUIPMENT RESERVE	CAPITAL IMPROVEMENT	59,303	19-119
2015	SPECIAL AUTO	GENERAL	25,000	8-145
2015	2010 911 WIRELINE	EQUIPMENT RESERVE	50,000	19-119
			<u>185,408</u>	

Statement of Indebtedness

Due Retire Interest			Amount	Amount	Due Date	Amount Due 2014		Amount Due 2015	
Date	Date	Rate	of Bonds Issued	Outstanding 1-1-2014	Interest/Principal	Interest	Principal	Interest	Principal
Gen Obl Bonds									
ROAD FUNDS									
06/14	10/28	2-4	11,640,000	0	04/01;10/01 10/01	0	0	519,133	490,000
KS DEPT OF HEALTH									
04/04	2.71		216,300	138,586	3/1;9/1 3/1;9/1	3,692	9,453	3,434	9,711
KDOT									
02/05	3.8		3,229,870	1,218,021	2/01 8/01	46,286	330,256	33,736	342,806
			<u>1,356,607</u>		<u>49,978 339,709 556,303 842,517</u>				

Statement of Lease Purchases and Certificates of Participation

Lease Purchase	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal	Payments	Payments
					Balance 1-1-2014	Due 2014	Due 2015
4 CAT MOTOR GRADERS	06/11	60	3	496,491	484,068	21,015	21,015
					<u>484,068</u>	<u>21,015</u>	<u>21,015</u>

		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1		3,701,253	3,440,190	1,478,818
Called Prior Year Encumbrances		0		
Receipts				
AD VALOREM TAX		1,197,038	1,993,171	0
DELINQUENT TAX		8,050	32,246	32,246
MOTOR VEHICLE TAX		591,269	134,873	187,161
REC VEHICLE TAX		8,132	2,020	2,617
16/20M VEHICLE TAX		27,340	9,030	10,469
LOCAL ALCOHOL		0	152	152
MINERAL PRODUCTION TAX		24,610	20,000	20,000
INTEREST-DELINQUENT TAX		201,959	169,000	180,000
CEREAL MALT BEVERAGE		100	250	100
REGISTER OF DEEDS FEES		55,246	52,000	52,000
MORTGAGE REG FEES-LOCAL		1,328,602	137,000	170,000
SHERIFF FEES		28	20	20
FILING FEES		505	500	500
COURT FEES		3,637	3,200	3,200
PLANNING BOARD COLLECTNS		20,256	19,000	19,000
TREASURER FEES		28,859	28,085	28,085
SPECIAL AUTO FEES		0	60,000	25,000
CABLE TV FRANCHISE		0	0	0
MOVING PERMITS		8	0	0
FISH & GAME FEES		88	75	75
INTEREST ON IDLE FUNDS		11,113	7,000	7,000
RENT		56,476	57,000	57,000
COMMUNITY CORRECTIONS		0	0	0
JUVENILE INTAKE		2,106	900	900
TRSF FROM EQUIP. RESERVE		0	100,000	0
RETRSF FROM EQUIP RESERV		0	0	0
OTHER FINANCING		10,592	0	0
MORTGAGE FEES-TO STATE		-50,384	-6,700	-6,700
TRSF FROM LANDFILL		0	0	0
FIREWORKS PERMITS		6,000	5,000	5,000
MV EXCISE TAX		133	0	0
TAX EXEMPT FEES		0	0	0
NEIGHBORHOOD REVITALIZAT		-317,648	-180,000	-160,000
FROM SUPPESVILLE FUND		0	300	300
FROM LAKE FUND		0	0	0
NRP FEES		116,072	100,000	100,000
FROM JUCO		0	24	105
GIS FEE		0	0	0
ADDITIONAL DELINQ TAX		0	88,700	0
LOTTERY		1,940,071	1,806,588	1,808,470
AUDIT ADJUSTMENT		-57,659	0	0
PRISONER HOUSING		958,768	1,004,000	1,004,000
OIL AND GAS DEPLETION		0	0	216,757
Total Receipts		6,171,367	5,643,434	3,763,457
Resources Available		9,872,620	9,083,624	5,242,275
Expenditures				
COUNTY COMMISSION	Personal Services	75,628	75,027	75,027
	Commodities	468	500	500
	Contractual Services	560	2,750	2,750
	Capital Outlay	0	500	0
		76,656	78,777	78,277
COUNTY CLERK	Personal Services	106,047	117,200	120,632
	Commodities	5,327	6,520	6,420
	Contractual Services	3,874	4,500	3,800
	Reimbursements	-50	0	0
	Trsf. to Equip Reserve	1,000	1,000	1,000
		116,198	129,220	131,852
COUNTY TREASURER	Personal Services	298,245	313,444	322,249
	Commodities	6,555	7,900	7,900

		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
COUNTY TREASURER	Contractual Services	4,792	17,150	17,150
	Capital Outlay	0	0	0
	Reimbursements	-124,837	-132,000	-161,002
		184,755	206,494	186,297
COUNTY SHERIFF	Personal Services	1,042,770	1,202,661	1,351,120
	Commodities	358,440	424,600	404,011
	Contractual Services	58,135	75,800	75,800
	Capital Outlay	248,456	292,000	299,000
	Reimbursements	-47,363	0	0
	Trsf. to Equip Reserve	0	0	0
	Prisoner Board-Outside	0	0	0
	Juvenile Detention	66,340	60,000	18,523
	Other Jail Costs	407,378	507,000	476,186
	Personal Services - Jail	813,023	996,236	1,056,288
		2,947,179	3,558,297	3,680,928
COUNTY ATTORNEY	Personal Services	243,765	272,499	301,804
	Commodities	5,277	5,000	5,000
	Contractual Services	21,183	46,350	47,350
	Capital Outlay	0	0	0
	Reimbursements	-14,106	-200	-200
		256,119	323,649	353,954
REGISTER OF DEEDS	Personal Services	80,966	95,001	95,462
	Commodities	9,901	14,050	14,050
	Contractual Services	2,213	3,940	3,250
	Capital Outlay	0	13,200	1,000
	Reimbursements	-8,544	-4,000	-4,000
		84,536	122,191	109,762
COURTHOUSE GENERAL	Commodities	4,414	9,000	6,000
	Contractual Services	616,929	638,200	648,000
	Capital Outlay	9,203	20,000	20,000
	Reimbursements	-21,787	-22,000	-22,000
	Trsf. to Equip Reserve	0	0	0
	Postage	43,748	90,000	50,000
	Insurance Reimbursement	-130,786	-135,000	-130,000
		521,721	600,200	572,000
UNIFIED COURT	Commodities	25,789	26,500	27,500
	Contractual Services	367,689	417,382	426,500
	Capital Outlay	12,145	5,000	5,000
	Reimbursements	-68,097	-50,000	-50,000
		337,526	398,882	409,000
COUNSELOR	Personal Services	135,302	136,764	140,554
	Commodities	0	100	100
	Contractual Services	1,423	1,800	1,800
	Capital Outlay	0	0	0
		136,725	138,664	142,454
PLANNING	Personal Services	111,727	113,740	122,505
	Commodities	8,401	8,300	8,800
	Contractual Services	16,335	21,200	20,700
	Reimbursements	-300	0	0
	Trsf. to Equip Reserve	7,000	7,000	7,000
		143,163	150,240	159,005
CASA		21,000	21,500	21,500
EMERGENCY PREPARDNESS	Personal Services	53,071	83,589	90,792
	Commodities	3,704	6,750	6,750
	Contractual Services	19,495	25,250	25,250
	Capital Outlay	0	0	0
	Reimbursements	0	-26,000	-19,000
	Trsf. to Equip Reserve	5,850	10,000	0

		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
JUVENILE COURT	Contractual Services	82,120	99,589	103,792
		9,042	9,643	9,643
		9,042	9,643	9,643
R. FRYE COMPLEX	Contractual Services	23,132	31,000	31,000
	Capital Outlay	2,540	12,000	12,000
		25,672	43,000	43,000
MAINTENANCE	Personal Services	162,685	165,757	172,387
	Commodities	11,340	12,500	12,500
	Contractual Services	5,000	5,000	5,000
	Capital Outlay	1,964	4,000	4,000
		180,989	187,257	193,887
INFORMATION SERVICES	Personal Services	75,662	83,231	84,725
	Commodities	820	1,750	3,050
	Contractual Services	228,566	222,500	213,500
	Capital Outlay	0	146,500	114,500
	Trsf. to Equip Reserve	19,000	16,000	13,000
		324,048	469,981	428,775
TRSF TO EQUIP RESERVE		0	0	0
TAX SALE	Contractual Services	25,882	16,900	16,900
	Reimbursements	0	-12,000	0
		25,882	4,900	16,900
911 SYSTEM	Personal Services	602,324	681,307	689,610
	Commodities	6,770	10,850	10,850
	Contractual Services	9,881	15,600	15,600
	Capital Outlay	0	0	0
		618,975	707,757	716,060
CORONOR	Contractual Services	69,428	58,000	67,500
	Reimbursements	-35,055	-28,000	-37,500
		34,373	30,000	30,000
CEMETERY		10,504	17,000	17,000
ECONOMIC DEVELOPMENT	Utilities	2,760	4,000	4,000
	Rent	7,488	7,488	7,488
	Appropriation	88,200	107,610	115,110
		98,448	119,098	126,598
JUVENILE EMERGENCY PLACE		2,000	2,000	0
CONTINGENCY		39,600	26,500	16,500
GEOGRAPHICAL INFO	Personal Services	33,192	34,917	35,309
	Commodities	0	1,600	1,600
	Contractual Services	17,005	24,300	24,300
	Capital Outlay	0	0	8,000
	Reimbursements	-1,671	0	0
	Trsf. to Equip Reserve	13,120	0	0
		61,646	60,817	69,209
CAREHOME MAINTENACE	Personal Services	0	0	0
	Commodities	0	0	0
	Contractual Services	0	0	0
MUSEUM		0	5,000	0
MISCELLANEOUS		0	0	0
PUBLIC TRANSPORTATION		17,500	17,500	18,500
JAIL MAINTENANCE	Personal Services	0	2,000	2,000
	Commodities	8,242	13,500	13,500
	Contractual Services	24,980	28,000	28,000
	Capital Outlay	8,407	5,500	5,500
	Trsf. to Equip Reserve	0	0	0
		41,629	49,000	49,000
HISTORICAL SOCIETY		0	1,000	1,000
CRIMESTOPPERS		0	1,500	0
TAX DIFFERENCE-OTHER FUN		9,424	0	0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
ADVISOR Personal Services	0	0	0
HUMANE SOCIETY	25,000	25,000	0
WICHITA AREA PLANNING	0	150	150
Total Expenditures	6,432,430	7,604,806	7,685,043
Unencumbered Cash Balance, Dec. 31	3,440,190	1,478,818	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			7,685,043
Tax Required			2,442,768
Delinquency Computation			198,632
Amount of 2014 Ad Valorem Tax			2,641,400

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	542,602	437,997	1,625,429
Cancelled Prior Year Encumbrances	10,560		
Receipts			
AD VALOREM TAX	3,034,665	4,426,654	0
DELINQUENT TAX	4,531	49,998	49,998
MOTOR VEHICLE TAX	273,266	341,819	415,630
REC VEHICLE TAX	3,716	5,119	5,812
16/20M VEHICLE TAX	14,261	22,885	23,249
REIMBURSEMENTS	30,213	0	0
CITY COUNTY HIGHWAY FUND	798,716	836,156	842,061
MV EXCISE TAX	186	0	0
TRNSF FROM SPECIAL HWY	0	0	0
ADDITIONAL DELINQ TAX	0	47,245	0
AUDIT ADJUSTMENT	135	0	0
Total Receipts	4,159,689	5,729,876	1,336,750
Resources Available	4,712,851	6,167,873	2,962,179
Expenditures			
INSURANCE	130,786	139,000	139,000
PERSONAL SERVICES	1,506,951	1,745,862	1,823,938
COMMODITIES	1,628,843	1,709,836	1,709,836
CONTRACTUAL	88,848	82,750	82,750
CAPITAL OUTLAY	19,375	592,477	1,000
REIMBURSEMENTS	-38,280	0	0
LEASE PURCHASE PAYMENTS	21,015	21,015	0
PROJECTS	778,316	120,718	745,383
EMPLOYEE BENEFITS	139,000	130,786	130,786
Total Expenditures	4,274,854	4,542,444	4,632,693
Unencumbered Cash Balance, Dec. 31	437,997	1,625,429	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			4,632,693
Tax Required			1,670,514
Delinquency Computation			135,838
Amount of 2014 Ad Valorem Tax			1,806,352

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	1,165	2,504	2,124
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	34,522	34,707	0
DELINQUENT TAX	71	710	710
MOTOR VEHICLE TAX	4,437	3,885	3,259
REC VEHICLE TAX	61	58	46
16/20M VEHICLE TAX	211	260	182
MV EXCISE TAX	3	0	0
Total Receipts	39,305	39,620	4,197
Resources Available	40,470	42,124	6,321
Expenditures			
COMMODITIES	37,966	40,000	40,000
Total Expenditures	37,966	40,000	40,000
Unencumbered Cash Balance, Dec. 31	2,504	2,124	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			40,000
Tax Required			33,679
Delinquency Computation			2,739
Amount of 2014 Ad Valorem Tax			36,418

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances
Receipts
DELINQUENT TAX
Total Receipts
Resources Available
Expenditures
CONTRACTUAL
Total Expenditures
Unencumbered Cash Balance, Dec. 31

Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
298	336	172
0		
38	0	0
38	0	0
336	336	172
0	164	172
0	164	172
336	172	0

Unencumbered Cash Balance, Jan. 1
Cancelled Prior Year Encumbrances

Receipts

RENT

Total Receipts

Resources Available

Expenditures

BUILDING PURCH & REPAIR Contractual Services

Total Expenditures

Unencumbered Cash Balance, Dec. 31

Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
4,412	35,018	35,018
0		
30,606	30,606	30,606
30,606	30,606	30,606
35,018	65,624	65,624
0	30,606	30,606
0	30,606	30,606
35,018	35,018	35,018

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	-1	104	104
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,794	2,657	0
DELINQUENT TAX	4	0	0
MOTOR VEHICLE TAX	221	317	249
REC VEHICLE TAX	3	5	3
16/20M VEHICLE TAX	17	21	14
FROM GENERAL FUND	66	0	0
Total Receipts	3,105	3,000	266
Resources Available	3,104	3,104	370
Expenditures			
APPROPRIATION	3,000	3,000	3,000
Total Expenditures	3,000	3,000	3,000
Unencumbered Cash Balance, Dec. 31	104	104	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,000
Tax Required			2,630
Delinquency Computation			214
Amount of 2014 Ad Valorem Tax			2,844

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	684	562	40
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,994	2,613	0
DELINQUENT TAX	5	0	0
MOTOR VEHICLE TAX	355	337	245
REC VEHICLE TAX	5	5	3
16/20M VEHICLE TAX	19	23	14
Total Receipts	3,378	2,978	262
Resources Available	4,062	3,540	302
Expenditures			
APPROPRIATION	3,500	3,500	3,500
Total Expenditures	3,500	3,500	3,500
Unencumbered Cash Balance, Dec. 31	562	40	XXXXXXXXXXXXXX
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,500
Tax Required			3,198
Delinquency Computation			260
Amount of 2014 Ad Valorem Tax			3,458

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	-1	149	149
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	3,991	4,015	0
DELINQUENT TAX	8	0	0
MOTOR VEHICLE TAX	513	448	377
REC VEHICLE TAX	7	7	5
16/20M VEHICLE TAX	26	30	21
FROM GENERAL FUND	105	0	0
IN LIEU OF TAX	0	0	0
Total Receipts	4,650	4,500	403
Resources Available	4,649	4,649	552
Expenditures			
APPROPRIATION	4,500	4,500	4,500
Total Expenditures	4,500	4,500	4,500
Unencumbered Cash Balance, Dec. 31	149	149	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			4,500
Tax Required			3,948
Delinquency Computation			321
Amount of 2014 Ad Valorem Tax			4,269

		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1		17,208	2,976	2,976
Cancelled Prior Year Encumbrances		0		
Receipts				
DELINQUENT TAX		121	0	0
MOTOR VEHICLE TAX		4,061	0	0
REC VEHICLE TAX		39	0	0
16/20M VEHICLE TAX		844	0	0
OPERATIONS		623,407	658,224	686,167
TRSF FROM EQUIP. RESERVE		0	0	0
OTHER FINANCING		0	0	0
MV EXCISE TAX		0	0	0
LOCAL SALES TAX		2	0	0
Total Receipts		208,953	282,868	328,194
Resources Available		837,427	941,092	1,014,361
Expenditures		854,635	944,068	1,017,337
PUBLIC HEALTH				
	Personal Services	281,848	314,768	333,075
	Commodities	38,844	42,800	56,250
	Contractual Services	19,634	34,275	44,000
	Capital Outlay	0	200	4,000
	Trsf. to Equip Reserve	6,000	0	0
	Benefits	0	0	0
	Insurance	0	0	0
		346,326	392,043	437,325
HOME HEALTH				
	Personal Services	293,469	313,419	329,403
	Commodities	8,418	13,550	13,550
	Contractual Services	42,927	45,300	51,400
	Capital Outlay	0	100	4,100
	Trsf. to Equip Reserve	7,000	0	0
	Benefits	0	0	0
	Insurance	0	0	0
		351,814	372,369	398,453
SENIOR CARE				
	Personal Services	79,703	87,581	89,024
	Commodities	474	500	550
	Contractual Services	9,877	10,900	10,960
	Capital Outlay	0	0	1,000
	Trsf. to Equip Reserve	0	0	0
	Benefits	0	0	0
	Insurance	0	0	0
		90,054	98,981	101,534
MEDICAL ATTENDANT				
	Personal Services	57,400	70,544	71,735
	Commodities	272	320	320
	Contractual Services	5,793	6,835	6,970
	Capital Outlay	0	0	1,000
	Benefits	0	0	0
	Insurance	0	0	0
		63,465	77,699	80,025
REIMBURSEMENTS		0	0	0
Total Expenditures		851,659	941,092	1,017,337
Unencumbered Cash Balance, Dec. 31		2,976	2,976	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				1,017,337
Tax Required				0
Delinquency Computation				0
Amount of 2014 Ad Valorem Tax				0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
celled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
TO GENERAL FUND	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	827	827
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	22,151	21,881	0
DELINQUENT TAX	45	412	412
MOTOR VEHICLE TAX	2,704	2,502	2,055
REC VEHICLE TAX	37	37	29
16/20M VEHICLE TAX	137	168	115
FROM GENERAL FUND	753	0	0
Total Receipts	25,827	25,000	2,611
Resources Available	25,827	25,827	3,438
Expenditures			
APPROPRIATION	25,000	25,000	25,000
Total Expenditures	25,000	25,000	25,000
Unencumbered Cash Balance, Dec. 31	827	827	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			25,000
Tax Required			21,562
Delinquency Computation			1,753
Amount of 2014 Ad Valorem Tax			23,315

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	73,532	63,007	8,656
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	111,542	153,876	0
DELINQUENT TAX	325	3,524	3,524
MOTOR VEHICLE TAX	23,555	12,558	14,448
REC VEHICLE TAX	329	188	202
16/20M VEHICLE TAX	886	841	808
TRSF FROM EQUIP. RESERVE	0	0	0
MV EXCISE TAX	8	0	0
AUDIT ADJUSTMENT	-126	0	0
Total Receipts	136,519	170,987	18,982
Resources Available	210,051	233,994	27,638
Expenditures			
TRSF TO EQUIP RESERVE	10,000	25,000	30,000
PERSONAL SERVICES	87,014	117,138	96,766
COMMODITIES	4,241	13,000	5,500
CONTRACTUAL	45,861	60,200	50,000
CAPITAL OUTLAY	0	10,000	33,500
REIMBURSEMENTS	-72	0	0
Total Expenditures	147,044	225,338	215,766
Unencumbered Cash Balance, Dec. 31	63,007	8,656	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			215,766
Tax Required			188,128
Delinquency Computation			15,298
Amount of 2014 Ad Valorem Tax			203,426

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	30,225	63,268	44,148
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	108,161	105,669	0
DELINQUENT TAX	156	1,086	1,086
MOTOR VEHICLE TAX	9,485	12,184	9,922
REC VEHICLE TAX	127	182	139
16/20M VEHICLE TAX	564	816	555
SALE OF CHEMICALS	51,729	60,000	60,000
TRSF FROM EQUIP. RESERVE	0	0	0
MV EXCISE TAX	7	0	0
AUDIT ADJUSTMENT	-900	0	0
Total Receipts	169,329	179,937	71,702
Resources Available	199,554	243,205	115,850
Expenditures			
TRSF TO EQUIP RESERVE	0	0	0
PERSONAL SERVICES	50,182	77,357	81,815
COMMODITIES	75,080	104,800	104,800
CONTRACTUAL	6,024	8,900	8,900
CAPITAL OUTLAY	5,000	8,000	8,000
Total Expenditures	136,286	199,057	203,515
Unencumbered Cash Balance, Dec. 31	63,268	44,148	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			203,515
Tax Required			87,665
Delinquency Computation			7,128
Amount of 2014 Ad Valorem Tax			94,793

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	26,627	32,129
Cancelled Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	530	0	0
MOTOR VEHICLE TAX	16,584	0	0
REC VEHICLE TAX	158	0	0
16/20M VEHICLE TAX	3,446	0	0
MV EXCISE TAX	9	0	0
LOCAL SALES TAX	697,719	655,618	648,443
ADDITIONAL DELINQ TAX	0	5,502	0
Total Receipts	718,446	661,120	648,443
Resources Available	718,446	687,747	680,572
Expenditures			
CONTRACTUAL	691,819	655,618	680,572
Total Expenditures	691,819	655,618	680,572
Unencumbered Cash Balance, Dec. 31	26,627	32,129	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			680,572
Tax Required			0
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	584,367	1,227,338	265,178
celled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	2,982,911	1,871,973	0
DELINQUENT TAX	5,181	42,167	42,167
MOTOR VEHICLE TAX	367,711	335,987	175,765
REC VEHICLE TAX	5,043	5,032	2,458
16/20M VEHICLE TAX	17,575	22,495	9,832
REIMBURSEMENTS	139,000	130,786	130,786
MV EXCISE TAX	193	0	0
ADDITIONAL DELINQ TAX	0	57,311	0
AUDIT ADJUSTMENT	5,013	0	0
Total Receipts	3,522,627	2,465,751	361,008
Resources Available	4,106,994	3,693,089	626,186
Expenditures			
OTHER	7,936	7,000	7,000
REIMBURSEMENTS	-30	0	0
KS POLICE & FIRE RETIRE	156,110	220,000	242,225
SOCIAL SECURITY	492,297	564,000	610,000
UNEMPLOYMENT	37,345	63,816	67,000
RETIREMENT	484,609	650,000	685,000
LIFE INSURANCE	4,064	5,000	5,000
HEALTH INSURANCE	1,697,325	1,918,095	1,918,095
Total Expenditures	2,879,656	3,427,911	3,534,320
Unencumbered Cash Balance, Dec. 31	1,227,338	265,178	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			3,534,320
Tax Required			2,908,134
Delinquency Computation			236,475
Amount of 2014 Ad Valorem Tax			3,144,609

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	43,815	49,057	49,057
Cancelled Prior Year Encumbrances	0		
Receipts			
FEES	7,778	6,000	6,000
Total Receipts	7,778	6,000	6,000
Resources Available	51,593	55,057	55,057
Expenditures			
CONTRACTUAL	2,536	6,000	6,000
Total Expenditures	2,536	6,000	6,000
Unencumbered Cash Balance, Dec. 31	49,057	49,057	49,057

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	4,179	5,287	1,108
called Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	141,682	140,460	0
DELINQUENT TAX	285	2,900	2,900
MOTOR VEHICLE TAX	18,060	15,965	13,188
REC VEHICLE TAX	247	239	184
16/20M VEHICLE TAX	880	1,069	738
FROM GENERAL FUND	4,941	0	0
MV EXCISE TAX	9	0	0
Total Receipts	166,104	160,633	17,010
Resources Available	170,283	165,920	18,118
Expenditures			
APPROPRIATION	164,996	164,812	167,812
Total Expenditures	164,996	164,812	167,812
Unencumbered Cash Balance, Dec. 31	5,287	1,108	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			167,812
Tax Required			149,694
Delinquency Computation			12,172
Amount of 2014 Ad Valorem Tax			161,866

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	8,532	1,846	1,846
Cancelled Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	260	0	0
MOTOR VEHICLE TAX	7,468	0	0
REC VEHICLE TAX	71	0	0
16/20M VEHICLE TAX	1,552	0	0
LOCAL SALES TAX	278,963	415,000	413,154
Total Receipts	288,314	415,000	413,154
Resources Available	296,846	416,846	415,000
Expenditures			
APPROPRIATION	295,000	295,000	295,000
HEALTH INSURANCE	0	120,000	120,000
Total Expenditures	295,000	415,000	415,000
Unencumbered Cash Balance, Dec. 31	1,846	1,846	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			415,000
Tax Required			0
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	84	129	105
Cancelled Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	45	0	0
Total Receipts	45	0	0
Resources Available	129	129	105
Expenditures			
TO GENERAL FUND	0	24	105
Total Expenditures	0	24	105
Unencumbered Cash Balance, Dec. 31	129	105	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			105
Tax Required			0
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	3,221	-44,008	40,787
Celled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	346,224	332,810	0
DELINQUENT TAX	671	6,274	6,274
MOTOR VEHICLE TAX	43,629	38,996	31,248
REC VEHICLE TAX	595	584	437
16/20M VEHICLE TAX	2,196	2,611	1,748
MV EXCISE TAX	23	0	0
Total Receipts	393,338	381,275	39,707
Resources Available	396,559	425,283	80,494
Expenditures			
INSURANCE	4,500	0	0
PERSONAL SERVICES	279,306	309,356	332,243
COMMODITIES	24,084	28,600	28,600
CONTRACTUAL	44,671	46,540	46,540
CAPITAL OUTLAY	0	0	0
REIMBURSEMENTS	-10	0	0
Total Expenditures	352,551	384,496	407,383
Unencumbered Cash Balance, Dec. 31	44,008	40,787	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			407,383
Tax Required			326,889
Delinquency Computation			26,711
Amount of 2014 Ad Valorem Tax			353,600

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	1,450	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	149	0	0
MOTOR VEHICLE TAX	4,572	0	0
REC VEHICLE TAX	44	0	0
16/20M VEHICLE TAX	950	0	0
MV EXCISE TAX	3	0	0
LOCAL SALES TAX	156,493	178,000	183,600
Total Receipts	162,211	178,000	183,600
Resources Available	163,661	178,000	183,600
Expenditures			
APPROPRIATION	163,661	178,000	183,600
PRIOR YEAR AMOUNTS	0	0	0
Total Expenditures	163,661	178,000	183,600
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			183,600
Tax Required			0
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	1	1
Cancelled Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	1	0	0
Total Receipts	1	0	0
Resources Available	1	1	1
Expenditures			
ECONOMIC DEVELOPMENT	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	1	1	1

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	4,103	4,103
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	110,573	112,395	0
DELINQUENT TAX	116	1,850	1,850
MOTOR VEHICLE TAX	11,345	12,391	10,553
REC VEHICLE TAX	155	186	148
16/20M VEHICLE TAX	0	830	590
FROM GENERAL FUND	3,559	0	0
MV EXCISE TAX	7	0	0
Total Receipts	125,755	127,652	13,141
Resources Available	125,755	131,755	17,244
Expenditures			
APPROPRIATION	121,652	127,652	132,122
Total Expenditures	121,652	127,652	132,122
Unencumbered Cash Balance, Dec. 31	4,103	4,103	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			132,122
Tax Required			114,878
Delinquency Computation			9,341
Amount of 2014 Ad Valorem Tax			124,219

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	138,571	131,278	66,289
Cancelled Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	7	0	0
Total Receipts	7	0	0
Resources Available	138,578	131,278	66,289
Expenditures			
LEGAL AND OTHER	7,300	64,989	66,289
Total Expenditures	7,300	64,989	66,289
Unencumbered Cash Balance, Dec. 31	131,278	66,289	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			66,289
Tax Required			0
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	3,799	12,531	22,913
Belled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	335,647	333,016	0
DELINQUENT TAX	702	6,848	6,848
MOTOR VEHICLE TAX	43,091	37,800	31,268
REC VEHICLE TAX	590	566	437
16/20M VEHICLE TAX	2,110	2,531	1,749
REIMBURSEMENTS	3,111	0	0
MV EXCISE TAX	22	0	0
ADDITIONAL DELINQ TAX	0	7,164	0
Total Receipts	385,273	387,925	40,302
Resources Available	389,072	400,456	63,215
Expenditures			
BOND PRINCIPLE-KDOT	0	0	342,806
BOND INTEREST-KDOT	58,375	46,286	33,736
BOND EXPENSE	0	1,001	1,001
CASH BASIS RESERVE	0	0	30,766
BOND PRINCIPAL-GO BONDS	318,166	330,256	490,000
BOND INTEREST-GO BONDS	0	0	519,133
Total Expenditures	376,541	377,543	1,417,442
Unencumbered Cash Balance, Dec. 31	12,531	22,913	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,417,442
Tax Required			1,354,227
Delinquency Computation			110,119
Amount of 2014 Ad Valorem Tax			1,464,346

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	3,461	3,916	765
Cancelled Prior Year Encumbrances	0		
Receipts			
DELINQUENT TAX	18	0	0
MOTOR VEHICLE TAX	614	0	0
REC VEHICLE TAX	6	0	0
16/20M VEHICLE TAX	127	0	0
LOCAL SALES TAX	38,519	21,849	24,235
Total Receipts	39,284	21,849	24,235
Resources Available	42,745	25,765	25,000
Expenditures			
APPROPRIATION	25,000	25,000	25,000
PRIOR YEAR AMOUNTS	13,829	0	0
Total Expenditures	38,829	25,000	25,000
Unencumbered Cash Balance, Dec. 31	3,916	765	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			25,000
Tax Required			0
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	6,058	6,058	2,241
Unencumbered Prior Year Encumbrances	0		
Receipts			
LIQUOR TAX REVENUE	0	152	152
Total Receipts	0	152	152
Resources Available	6,058	6,210	2,393
Expenditures			
PROGRAM EXPENDITURES	0	3,969	2,393
Total Expenditures	0	3,969	2,393
Unencumbered Cash Balance, Dec. 31	6,058	2,241	0

Sumner County
SPECIAL ALCOHOL PROGRAM

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	82,062	140,467	140,467
Cashed Prior Year Encumbrances	0		
Receipts			
LIQUOR TAX REVENUE	77,205	60,596	82,135
AUDIT ADJUSTMENT	600	0	0
Total Receipts	77,805	60,596	82,135
Resources Available	159,867	201,063	222,602
Expenditures			
PROGRAM EXPENDITURES	19,400	60,596	82,135
Total Expenditures	19,400	60,596	82,135
Unencumbered Cash Balance, Dec. 31	140,467	140,467	140,467

Sumner County
COMMUNITY CORRECTIONS

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	13,788	24,803	24,803
Called Prior Year Encumbrances	0		
Receipts			
GRANT	165,824	163,592	177,595
AUDIT ADJUSTMENT	1,747	0	0
Total Receipts	167,571	163,592	177,595
Resources Available	181,359	188,395	202,398
Expenditures			
PERSONAL SERVICES	150,745	153,113	161,684
COMMODITIES	2,407	2,418	5,021
CONTRACTUAL	5,136	8,061	10,890
REIMBURSEMENTS	-1,732	0	0
PROGRAM EXPENDITURES	0	0	0
Total Expenditures	156,556	163,592	177,595
Unencumbered Cash Balance, Dec. 31	24,803	24,803	24,803

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	22,503	4,924	0
Selled Prior Year Encumbrances	0		
Receipts			
COLLECTIONS	12,380	31,746	40,000
Total Receipts	12,380	31,746	40,000
Resources Available	34,883	36,670	40,000
Expenditures			
PROGRAM EXPENDITURES	29,959	36,670	40,000
Total Expenditures	29,959	36,670	40,000
Unencumbered Cash Balance, Dec. 31	4,924	0	0

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	104,508
called Prior Year Encumbrances	0
Receipts	
REIMBURSEMENTS	22
AUDIT ADJUSTMENT	3,022
Total Receipts	3,044
Resources Available	107,552
Expenditures	
CONTRACTUAL	396
Total Expenditures	396
Unencumbered Cash Balance, Dec. 31	107,156

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	2,634	2,634	0
Celled Prior Year Encumbrances	0		
Receipts			
COLLECTIONS	0	0	0
Total Receipts	0	0	0
Resources Available	2,634	2,634	0
Expenditures			
TRSF TO EQUIP RESERVE	0	2,634	0
CONTRACTUAL	0	0	0
CAPITAL OUTLAY	0	0	0
TRANSFER	0	0	0
Total Expenditures	0	2,634	0
Unencumbered Cash Balance, Dec. 31	2,634	0	0

Sumner County
CAPITAL IMPROVEMENT

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	45,656	14,524	14,524
Rebilled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	78,419	0	0
DELINQUENT TAX	190	1,173	1,173
MOTOR VEHICLE TAX	12,025	8,838	0
REC VEHICLE TAX	180	132	0
16/20M VEHICLE TAX	0	592	0
TRSF FROM EQUIP. RESERVE	0	64,265	59,303
MV EXCISE TAX	4	0	0
Total Receipts	90,818	75,000	60,476
Resources Available	136,474	89,524	75,000
Expenditures			
IMPROVEMENTS	52,813	75,000	60,000
TRSF TO EQUIP RESERVE	31,294	0	0
LAKE	15,000	0	15,000
SUPPESVILLE SEEDING	1,137	0	0
COMPUTER UPGRADE	21,706	0	0
GIS SYSTEM	0	0	0
Total Expenditures	121,950	75,000	75,000
Unencumbered Cash Balance, Dec. 31	14,524	14,524	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			75,000
Tax Required			0
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			0

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	<u>4,267</u>
Cancelled Prior Year Encumbrances	<u>0</u>
Receipts	
COLLECTIONS	<u>9,428</u>
Total Receipts	<u>9,428</u>
Resources Available	<u>13,695</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u>13,695</u>

Sumner County
SEX OFFENDER FEE FUND

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	4,000	8,940	8,940
Unencumbered Prior Year Encumbrances	0		
Receipts			
COLLECTIONS	4,940	4,000	4,000
Total Receipts	4,940	4,000	4,000
Resources Available	8,940	12,940	12,940
Expenditures			
COMMODITIES	0	4,000	4,000
Total Expenditures	0	4,000	4,000
Unencumbered Cash Balance, Dec. 31	8,940	8,940	8,940

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	24,336	52,830	52,830
Called Prior Year Encumbrances	0		
Receipts			
COLLECTIONS	60,699	20,000	20,000
Total Receipts	60,699	20,000	20,000
Resources Available	85,035	72,830	72,830
Expenditures			
COMMUNICATIONS EQUIP.	32,205	20,000	20,000
Total Expenditures	32,205	20,000	20,000
Unencumbered Cash Balance, Dec. 31	52,830	52,830	52,830

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	126,009	112,965	99,965
Cancelled Prior Year Encumbrances	0		
Receipts			
FEES	11,703	12,000	12,000
Total Receipts	11,703	12,000	12,000
Resources Available	137,712	124,965	111,965
Expenditures			
EQUIPMENT	20,997	25,000	25,000
CONTRACTUAL	3,750	0	0
Total Expenditures	24,747	25,000	25,000
Unencumbered Cash Balance, Dec. 31	112,965	99,965	86,965

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	1,172,509
Delled Prior Year Encumbrances	2,740
Receipts	
REIMBURSEMENTS	40,399
FROM HEALTH DEPARTMENT	13,000
TRANSFER FROM PLANNING	7,000
TRSF FROM EMERG PREP	5,850
TRNSF FROM COUNTY CLERK	1,000
FROM ELECTIONS	10,000
FROM INFO SERVICES	19,000
FROM GIS	13,120
FROM CAP IMP	31,294
Total Receipts	140,663
Resources Available	1,315,912
Expenditures	
CAPITAL OUTLAY	142,619
Total Expenditures	142,619
Unencumbered Cash Balance, Dec. 31	1,173,293

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	33,473	36,285	36,285
Celled Prior Year Encumbrances	0		
Receipts			
GRANT	206,699	223,720	219,624
Total Receipts	206,699	223,720	219,624
Resources Available	240,172	260,005	255,909
Expenditures			
PERSONAL SERVICES	168,213	180,000	182,090
COMMODITIES	2,032	2,300	2,800
CONTRACTUAL	27,275	41,420	34,734
PROGRAM EXPENDITURES	6,367	0	0
Total Expenditures	203,887	223,720	219,624
Unencumbered Cash Balance, Dec. 31	36,285	36,285	36,285

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	<u>3,761</u>
Selled Prior Year Encumbrances	<u>0</u>
Receipts	
FEES	<u>60</u>
Total Receipts	<u>60</u>
Resources Available	<u>3,821</u>
Expenditures	
CONTRACTUAL	<u>0</u>
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u><u>3,821</u></u>

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	<u>0</u>
Delled Prior Year Encumbrances	<u>0</u>
Receipts	
REIMBURSEMENTS	<u>331</u>
Total Receipts	<u>331</u>
Resources Available	<u>331</u>
Expenditures	
Total Expenditures	<u>0</u>
Unencumbered Cash Balance, Dec. 31	<u><u>331</u></u>

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	30,026
Added Prior Year Encumbrances	0
Receipts	
SPECIAL AUTO FEES	202,153
Total Receipts	202,153
Resources Available	232,179
Expenditures	
PERSONAL SERVICES	120,217
COMMODITIES	6,923
CONTRACTUAL	10,722
CAPITAL OUTLAY	80
Total Expenditures	137,942
Unencumbered Cash Balance, Dec. 31	94,237

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	41,645
() elled Prior Year Encumbrances	0
Receipts	
FEES	34,792
Total Receipts	34,792
Resources Available	76,437
Expenditures	
CAPITAL OUTLAY	14,025
Total Expenditures	14,025
Unencumbered Cash Balance, Dec. 31	62,412

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	40,416	35,119	13,633
Celled Prior Year Encumbrances	0		
Receipts			
GRANT	26,612	0	22,195
Total Receipts	26,612	0	22,195
Resources Available	67,028	35,119	35,828
Expenditures			
PERSONAL SERVICES	10,735	5,675	5,793
COMMODITIES	741	750	200
CONTRACTUAL	17,032	14,761	16,202
CAPITAL OUTLAY	3,401	300	0
Total Expenditures	31,909	21,486	22,195
Unencumbered Cash Balance, Dec. 31	35,119	13,633	13,633

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	15,296	17,731	12,014
Billed Prior Year Encumbrances	0		
Receipts			
COLLECTIONS	16,632	16,000	16,000
Total Receipts	16,632	16,000	16,000
Resources Available	31,928	33,731	28,014
Expenditures			
BOND PRINCIPLE-KDOT	9,202	9,453	9,711
BOND INTEREST-KDOT	3,943	3,692	3,434
CONSTRUCTION COSTS	1,052	8,572	8,572
Total Expenditures	14,197	21,717	21,717
Unencumbered Cash Balance, Dec. 31	17,731	12,014	6,297

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	14,837	19,037	19,037
Plus: Rollover Prior Year Encumbrances	0		
Receipts			
FEES	4,200	6,000	6,000
Total Receipts	4,200	6,000	6,000
Resources Available	19,037	25,037	25,037
Expenditures			
PROGRAM EXPENDITURES	0	6,000	6,000
Total Expenditures	0	6,000	6,000
Unencumbered Cash Balance, Dec. 31	19,037	19,037	19,037

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
GRANT	0	0	0
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
PERSONAL SERVICES	0	0	0
COMMODITIES	0	0	0
CONTRACTUAL	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	19,660	17,032	10,782
Deduction Prior Year Encumbrances	0		
Receipts			
GRANT	14,237	0	7,000
Total Receipts	14,237	0	7,000
Resources Available	33,897	17,032	17,782
Expenditures			
COMMODITIES	2,117	1,250	0
CONTRACTUAL	0	5,000	5,000
CAPITAL OUTLAY	14,748	0	2,000
GRANT PAID	0	0	0
Total Expenditures	16,865	6,250	7,000
Unencumbered Cash Balance, Dec. 31	17,032	10,782	10,782

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	11,663	11,663	0
Selled Prior Year Encumbrances	0		
Receipts			
COLLECTIONS	0	0	0
Total Receipts	0	0	0
Resources Available	11,663	11,663	0
Expenditures			
TRSF TO EQUIP RESERVE	0	11,663	0
CONTRACTUAL	0	0	0
CAPITAL OUTLAY	0	0	0
Total Expenditures	0	11,663	0
Unencumbered Cash Balance, Dec. 31	11,663	0	0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	158,318	197,222	197,222
Cancelled Prior Year Encumbrances	0		
Receipts			
COLLECTIONS	146,431	147,000	147,000
TRANSFER-OTHER FUNDS	0	0	0
Total Receipts	146,431	147,000	147,000
Resources Available	304,749	344,222	344,222
Expenditures			
TRSF TO EQUIP RESERVE	0	0	50,000
CONTRACTUAL	92,485	102,000	102,000
CAPITAL OUTLAY	15,042	45,000	48,000
Total Expenditures	107,527	147,000	200,000
Unencumbered Cash Balance, Dec. 31	197,222	197,222	144,222

Sumner County
LOCAL SALES TAX

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	1,000,381	856,131	529,265
Called Prior Year Encumbrances	0		
Receipts			
LOCAL SALES TAX	1,470,170	1,376,469	1,376,469
AUDIT ADJUSTMENT	-83,773	0	0
Total Receipts	1,386,397	1,376,469	1,376,469
Resources Available	2,386,778	2,232,600	1,905,734
Expenditures			
HEALTH FUND	208,953	282,868	328,194
MENTAL HEALTH FUND	278,963	415,000	413,154
AMBULANCE FUND	697,719	655,618	648,443
MENTALLY HANDICAPPED	156,493	178,000	183,600
MENTALLY HAND. BLDG	38,519	21,849	24,235
CALDWELL HOSPITAL	30,000	30,000	30,000
SUMNER REGIONAL HOSPITAL	120,000	120,000	120,000
Total Expenditures	1,530,647	1,703,335	1,747,626
Unencumbered Cash Balance, Dec. 31	856,131	529,265	158,108

NOTICE OF HEARING 2015 Budget

The governing body of Sumner County will meet on the
19TH day of AUGUST, 2014 at 11:00 AM at
County Courthouse for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax.
Detailed budget information is available at Clerk Office
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2015 Expenditures" and the "Amount of 2014 Ad Valorem Tax" establish
the maximum limits of the 2015 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2013		2014		Proposed Budget 2015		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of	Est
	Actual	Tax	Estimate of	Tax		2014 Ad	Tax
	Expenditures	Rate	Expenditures	Rate		Valorem Tax	Rate
GENERAL	6,432,430	6.000	7,604,806	8.350	7,685,043	2,641,400	11.010
ROAD & BRIDGE	4,274,854	15.207	4,542,444	18.544	4,632,693	1,806,352	7.529
SPECIAL BRIDGE	37,966	.173	40,000	.145	40,000	36,418	.152
SPECIAL ROAD & BRIDGE	0		164		172	0	.000
AG COMPLEX	0		30,606		30,606	0	.000
4-H CLUB	3,000	.014	3,000	.011	3,000	2,844	.012
FAIR ASSOCIATION BLDG	3,500	.015	3,500	.011	3,500	3,458	.014
COUNTY FAIR	4,500	.020	4,500	.017	4,500	4,269	.018
HEALTH	851,659		941,092		1,017,337	0	.000
LAKE	0		0		0	0	.000
CONSERVATION	25,000	.111	25,000	.092	25,000	23,315	.097
EXTENSION	147,044	.559	225,338	.645	215,766	203,426	.848
NOXIOUS WEED	136,286	.542	199,057	.443	203,515	94,793	.395
AMBULANCE	691,819		655,618		680,572	0	.000
EMPLOYEE BENEFITS	2,879,656	14.948	3,427,911	7.842	3,534,320	3,144,609	13.107
PROSECUTING ATTNY TRAINE	2,536		6,000		6,000	0	.000
EXTENSION COUNCIL	164,996	.710	164,812	.588	167,812	161,866	.675
MENTAL HEALTH	295,000		415,000		415,000	0	.000
COMM COLLEGE TUITION	0		24		105	0	.000
APPRAISERS COST	352,551	1.735	384,496	1.394	407,383	353,600	1.474
FUTURES UNLIMITED	163,661		178,000		183,600	0	.000
ECONOMIC DEVELOPMENT	0		0		0	0	.000
SERVICE FOR ELDERLY	121,652	.551	127,652	.471	132,122	124,219	.518
TORT LIABILITY	7,300		64,989		66,289	0	.000
BOND & INTEREST	376,541	1.682	377,543	1.395	1,417,442	1,464,346	6.104
FUTURES UNLTD BUILDING	38,829		25,000		25,000	0	.000
SPECIAL PARKS & RECREATI	0		3,969		2,393	0	.000
SPECIAL ALCOHOL PROGRAM	19,400		60,596		82,135	0	.000
COMMUNITY CORRECTIONS	156,556		163,592		177,595	0	.000
WORK RELEASE	29,959		36,670		40,000	0	.000
CAP IMPR - LANDFILL	396		0		0	0	.000
911 SYSTEM	0		2,634		0	0	.000
CAPITAL IMPROVEMENT	121,950	.393	75,000		75,000	0	.000
SHERIFF ASSET FORFEITURE	0		0		0	0	.000
OFFENDER FEE FUND	0		4,000		4,000	0	.000
INMATE PHONE	32,205		20,000		20,000	0	.000
CEMETERY	24,747		25,000		25,000	0	.000

Fund	2013		2014		Proposed Budget 2015		
	Prior Year	Actual	Current Year	Actual	Expenditures	Amount of	Est
	Actual	Tax	Estimate of	Tax		2014 Ad	Tax
	Expenditures	Rate	Expenditures	Rate		Valorem Tax	Rate
EQUIPMENT RESERVE	142,619		0		0	0	.000
ENILE JUSTICE AUTH.	203,887		223,720		219,624	0	.000
COUNTY ATT ASSET FORFEIT	0		0		0	0	.000
SPECIAL HWY IMPROVEMENT	0		0		0	0	.000
SPECIAL AUTO	137,942		0		0	0	.000
DEEDS TECHNOLOGY	14,025		0		0	0	.000
BIO-TERRORISM GRANT	31,909		21,486		22,195	0	.000
SLATE VALLEY SEWER	14,197		21,717		21,717	0	.000
CARRY CONCEALED FEES	0		6,000		6,000	0	.000
PAN FLU GRANT	0		0		0	0	.000
CITIES READINESS GRANT	16,865		6,250		7,000	0	.000
2010 WIRELESS	0		11,663		0	0	.000
2010 911 WIRELINE	107,527		147,000		200,000	0	.000
LOCAL SALES TAX	1,530,647		1,703,335		1,747,626	0	.000
Totals	19,595,611	42.660	21,979,184	39.948	23,547,062	10,064,915	41.953
Less: Transfers	100,264		297,586		185,408		
Net Expenditures	19,495,347		21,681,598		23,361,654		
Total Tax Levied	8,754,318		9,881,945				
Assessed Valuation	205,210,684		247,370,879		239,915,971		

Outstanding Indebtedness, January 1,

	2012	2013	2014
General Obligation Bonds	1,999,451	1,683,976	1,356,607
Revenue Bonds	0	0	0
Revenue Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	120,093	490,371	484,068
Other Debt	0	0	0
Total	2,119,544	2,174,347	1,840,675

Clerk

SUMNER COUNTY

2015

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2013		Current Yr Estimate 2014		Proposed Budget Year 2015			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2014 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire Dist. # 3	23,758	2.300	44,455	2.308	47,867	20,671	2.308	8,955,266
Fire Dist. # 5	22,885	0.000	34,631	0.000	34,631	28,897	5.247	5,507,609
Fire Dist. # 6	37,935	4.083	83,823	4.631	82,913	39,605	4.095	9,671,242
Fire Dist. # 7	23,019	3.216	40,384	3.264	48,887	35,510	3.264	10,880,438
Fire Dist. # 8	14,460	3.299	15,074	3.299	15,074	9,805	3.295	2,975,688
Fire Dist. # 9	141,717	3.991	156,064	3.999	156,064	129,557	3.999	32,397,250
Fire Dist. # 10 Jt.	8,879	7.164	9,815	6.658	9,554	8,107	6.985	1,160,681
Fire Dist. # 11	11,657	3.374	35,925	3.389	35,079	19,136	3.389	5,646,584
Fire Dist. # 12	48,414	5.298	51,365	5.290	53,671	47,093	5.290	8,902,650
Corzine Cemetery	9,215	3.592	9,722	3.641	10,307	9,462	3.641	2,598,751
Downs Cemetery	9,490	3.495	10,251	3.501	11,408	10,182	3.500	2,908,858
Mulvane-Littleton Cemetery	121,632	1.462	138,574	0.998	165,689	129,413	1.462	88,543,898
Oxford Cemetery	31,346	0.754	25,072	0.757	25,072	17,654	1.707	10,339,755
Pleasant Hill Cemetery	2,685	1.274	2,750	1.281	2,957	2,612	1.344	1,943,333
Rose Hill Cemetery	25,820	6.756	25,228	6.306	26,398	23,264	6.306	3,689,364
Walton-Valverde Cemetery	16,925	2.073	19,006	2.081	18,180	17,605	2.207	7,975,431
Belle Plaine Twp Drainage Dist.	2,247	17.702	3,711	21.574	4,677	2,819	21.571	130,684
Cowskin Drainage Dist.	127	0.000	26,340	0.000	26,553	0		48,679,317
Chikaskia Health Care	20,383	2.335	39,771	1.956	41,372	19,703	1.956	10,071,431
Suppeville Sewer	3,964	9.595	4,006	9.512	5,485	2,574	9.228	278,938
Peck Improvement Dist.	34,609	0.000	39,543	0.000	73,538	0		596,669
Fire Dist. # 7 - Equip	32,500	0.000	0		0	0		
Mulvane-Littleton Cem.Equip	30,845	0.000	0		0	0		
Pleasant Hill Cem.Reserve	450	0.000	0		0	0		
Fire Dist. # 8 - Equip.	4		0		0	0		
Fire Dist. # 9 - Equip.	0		0		0	0		
0	0	0.000	0		0	0		
Totals	674,966	81.763	815,510	84.445	895,376	573,669	90.794	

*Tax rates are expressed in mills

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